

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2023 County: Madison Unit: 0752 - Lapel Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
0005 - CASINO/RIVERBOAT	R110	Casino/Riverboat Distribution	\$9,202	\$9,202
CASINO/RIVERBOAT			\$9,202	\$9,202
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$0	\$0
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$38,000	\$76,000
0101 - GENERAL	R111	Cigarette Tax Distribution	\$589	\$1,178
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$13,217	\$26,433
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,703	\$13,406
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$2,588	\$5,176
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$70,840	\$149,342
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$7,000	\$14,000
0101 - GENERAL	R210	Cable TV Licenses	\$600	\$1,200
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$100	\$200
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$3,300	\$6,600
0101 - GENERAL	R906	Refunds and Reimbursements	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$0	\$0
GENERAL			\$142,937	\$293,535
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$21,908	\$43,816
LOCAL ROAD & STREET			\$21,908	\$43,816
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$2,956	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$42,582	\$85,165
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,920	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$25,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
MOTOR VEHICLE HIGHWAY			\$72,458	\$135,165
1303 - PARK	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
1303 - PARK	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
1303 - PARK	R908	Donations, Gifts, and Bequests	\$0	\$0
1303 - PARK	R910	Transfers In - Transferred from Another Fund	\$60,000	\$60,000
PARK			\$60,000	\$60,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$2,160	\$4,319
CUMULATIVE CAPITAL IMP (CIG TAX)			\$2,160	\$4,319
9500 - Cascadden Gift Fund	R902	Earnings on Investments and Deposits	\$30	\$60
9500 - Cascadden Gift Fund	R908	Donations, Gifts, and Bequests	\$0	\$0
9500 - Cascadden Gift Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
Cascadden Gift Fund			\$30	\$60
9501 - PUBLIC SAFETY LOIT	R138	Local Income Tax (LIT) Certified Shares	\$32,000	\$55,000
PUBLIC SAFETY LOIT			\$32,000	\$55,000
9502 - LECE - Local Law Enforcement Cont. Education	R205	Gun Permits	\$0	\$0
9502 - LECE - Local Law Enforcement Cont. Education	R209	Other Licenses and Permits	\$4,000	\$6,000
9502 - LECE - Local Law Enforcement Cont. Education	R409	Document and Copy Fees	\$50	\$100
9502 - LECE - Local Law Enforcement Cont. Education	R503	Other Fines and Forfeitures	\$100	\$200
9502 - LECE - Local Law Enforcement Cont. Education	R908	Donations, Gifts, and Bequests	\$0	\$0
LECE - Local Law Enforcement Cont. Education			\$4,150	\$6,300
9503 - Park Donation Fund	R908	Donations, Gifts, and Bequests	\$100	\$200
9503 - Park Donation Fund	R910	Transfers In - Transferred from Another Fund	\$0	\$0
Park Donation Fund			\$100	\$200

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2022	January 1 - December 31, 2023
9504 - American Rescue Plan Fund	R134	Federal and State Grants and Distributions - Other	\$270,701	\$0
American Rescue Plan Fund			\$270,701	\$0
0752 - LAPEL CIVIL TOWN Total			\$615,646	\$607,597